

Gujarat Research Society's  
Hansraj Jivandas College of Education  
Income and Expenditure Account for the year ending 31st March 2021

Annexure -H/JC/21-22/07/31/01

As On 31-Mar-2020	Expenditure	As On 31-Mar-2021	As On 31-Mar-2020	Income	As On 31-Mar-2021
1,62,03,150.00	<b>Salaries</b> Teaching Staff Non - Teaching Staff	1,88,34,953.00	1,87,21,792.00	<b>Salary Grant Received</b>	2,24,16,342.00
25,18,642.00		35,81,389.00			
70,500.00	Honorarium Paid	<del>44,500.00</del>		<b>Fees</b>	
1,28,635.00	Salary to Temporary Staff	<del>1,80,000.00</del>		Registration Fees	4,200.00
10,370.00	Rent, Rates & Taxes *	<del>10,370.00</del>	12,00,500.00	Tuition Fees	12,61,700.00
2,85,163.00	Repairs & Maintenance	<del>62,681.00</del>	75,500.00	Library Fees	78,750.00
			75,500.00	Gymkhana Fees	78,750.00
4,970.00	Electric Repairs	<del>5,707.00</del>	75,500.00	Laboratory Fees	78,750.00
12,643.00	Subscription to Journals		5,000.00	Admission Fees	5,355.00
5,900.00	Library Expenses	<del>1,500.00</del>	8,08,000.00	Development Fees	
14,821.00	Computer Laboratory Expenses	<del>1,000.00</del>	2,52,000.00	Activity Fees	2,62,500.00
	Annual State Level Contribution on sports	<del>1,000.00</del>	2,02,000.00	Student Council Fees	
1,010.00	E Charges	<del>900.00</del>	1,01,000.00	Yoga Fees	
15,495.00	Governing Body Meeting Expenses	<del>9,500.00</del>	3,03,000.00	Computer Fees	
1,000.00	Eligibility Fees	<del>5,000.00</del>		<b>Phd Fees</b>	
8,960.00	Enrolment Fees			Phd Form Fees	100.00
5,050.00	E- Suvidha account			Phd Registration Fees	
7,363.00	Academic Council Meeting		1,46,000.00	Phd Tuition Fees	1,89,800.00
72,828.00	Advertisement Expenses				
4,988.00	Insurance Charges	<del>1,000.00</del>		T. C. Fees	1,200.00
1,010.00	Disaster Relief Fund			Transcript Fees	24,000.00
57,883.00	Students' Activities			Internal Exam and Publication fees	
	Extension Work Activities	<del>10,000.00</del>		Exam Remuneration	800.00
3,33,624.00	NSS Registration Fees	<del>2,000.00</del>	5,55,500.00	AISHE Income	2,000.00
7,638.00	Electricity Charges *	<del>72,115.00</del>	4,821.00	Interest on Saving Account	2,691.00
9,571.00	Telephone / Fax Charges	<del>9,386.00</del>	5,266.00	Miscellaneous Income	796.00
2,13,169.00	Stationary & Printing	<del>4,537.00</del>			
1,869.00	Postage & Couriers	<del>179.00</del>			
3,005.65	Bank Charges	<del>2,291.90</del>	14,880.00		
13,962.00	Conveyance Charges	<del>5,456.00</del>	500.00		
20,448.40	Affiliation Fees				
	Mastersoft Software Expenses				
	Tally Accounting Software Expenses				
<b>2,00,34,678.05</b>	<b>C/F</b>	<b>2,30,22,550.90</b>	<b>2,25,41,938.00</b>	<b>C/F</b>	<b>2,44,07,734.00</b>



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2,00,34,678.05	B/F	2,30,22,550.90	2,25,41,938.00	B/F	2,44,07,734.00
80,681.60	Miscellaneous Expenses	30,504.00	11,000.00	Eligibility cum Enrolment Fees	10,880.00
23,951.00	Internet Expenses	16,952.00		Document Verification Charges	5,800.00
22,893.00	Uniform for Support Staff			B.Ed Examination Fees Received	49,888.00
6,060.00	Sports Contribution	6,000.00			
1,04,500.00	PHD Centre Fees				
3,540.00	Web Hosting Charges	3,000.00			
3,000.00	Washing Allowance	3,000.00			
15,000.00	Students Council Expenses				
2,424.00	Annual State Level Contribution on Sports	2,400.00			
23,553.00	Students Welfare Fund Contribution	600.00			
1,010.00	National Service Scheme- Ekak Yojana				
2,020.00	Vice Chancellor's Fund Contribution	2,000.00			
47,770.56	Depreciation (As Per Schedule)	34,651.42			
	Interest on Refund of UGC Grant	9,630.00			
22,19,856.79	Excess of Income over Expenditure	13,43,013.68			
<b>2,25,90,938.00</b>	<b>Total</b>	<b>2,44,74,302.00</b>	<b>2,25,90,938.00</b>	<b>Total</b>	<b>2,44,74,302.00</b>

Annexure -HJC/21-22/07/31/01

\* Charged by Gujarat Research Society

For J. C. Bhatt & Associates  
Chartered Accountants  
(Firm Registration No. 130923W)

*(Signature)*

Pradip Lapasia  
Partner  
Membership No. 145682  
UDIN: 21145682AAAAFJ2205



Dr.(Smt.) Anita Swami  
Principal  
**H. J. COLLEGE OF EDUCATION**  
Dr. Madhuri Shah Campus, R. K. Mission Marg,  
Khar (W), Mumbai - 400 052.

Place: Mumbai  
Date: July 31, 2021